Final Budget
McDuffie County Board of Education
July 1, 2020 Through June 30, 2021

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$11,016,163	$52,416		3,120,000		
State Sources	24,310,615	55,680	654,284			
Federal Sources		2,328,129	3,216,957			
Other Sources						
Transfer From Splost						2,624,000
Transfer From General Fund						
Transfer From School Nutrition						
Fund Balance July 1, 2020	14,918,027	0		3,182,150		170,250
	$50,244,805	**$2,436,225**	**$3,871,241**	**$6,302,150**	**$0**	**$2,794,250**
Anticipated Expenditures:						
Instruction	$21,516,447		$3,457,221	172,000		
Pupil Services	1,599,651		33,642			
Improvement of Instructional	1,090,872		228,493	300,000		
Media Services	831,925					
General Administration	621,781		129,084			
School Administration	2,789,944					
Business Services	616,116					
Maintenance and Operation	3,555,613			250,000		
Student Transportation	2,267,218		22,801	155,000		
Central Support Services	328,260					
Other Support Services	52,814					
School Food Service		2,336,381				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction						
Transfers to Other Funds				2,624,000		
Debt Service						2,670,500
Fund Balance June 30, 2021	**14,974,164**	99,844		2,801,150		123,750
	$50,244,805	**$2,436,225**	**$3,871,241**	**$6,302,150**	**$0**	**$2,794,250**

The McDuffie County Board of Education adopted the FY21 Budget at its regular meeting on Thursday, June 18th, 2020 at 6:00 p.m. at the Thomson High School.