Final Budget
McDuffie County Board of Education
July 1, 2021 Through June 30, 2022

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$12,189,522	$52,416		3,240,000		
State Sources	22,903,441	55,680	609,133			
Federal Sources		2,270,470	15,519,782			
Other Sources						
Transfer From Splost						2,607,125
Transfer From General Fund						
Transfer From School Nutrition						
Fund Balance July 1, 2021	18,157,091	52,730		2,801,150		123,750
	$53,250,054	**$2,431,296**	**$16,128,915**	**$6,041,150**	**$0**	**$2,730,875**
Anticipated Expenditures:						
Instruction	$21,371,776		$15,700,909	492,000		
Pupil Services	1,583,238		102,676			
Improvement of Instructional	1,149,764		206,083	300,000		
Media Services	835,013					
General Administration	617,553		88,282			
School Administration	2,714,951					
Business Services	629,698					
Maintenance and Operation	3,421,422			250,000		
Student Transportation	2,367,750		30,965	285,000		
Central Support Services	335,609					
Other Support Services	52,814					
School Food Service		2,389,510				
Transfers to Other Funds				2,607,125		
Debt Service						2,667,500
Fund Balance June 30, 2022	**18,170,466**	**41,786**		**2,107,025**		**63,375**
	$53,250,054	**$2,431,296**	**$16,128,915**	**$6,041,150**	**$0**	**$2,730,875**

The McDuffie County Board of Education adopted the FY22 Budget at its called meeting on Thursday, June 24th, 2021 at 6:00 p.m. at Thomson High School.