Final Budget
McDuffie County Board of Education
July 1, 2022 Through June 30, 2023

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$12,764,379	$54,416		3,360,000	$20,000	
State Sources	23,153,161	68,316	620,927			
Federal Sources		2,342,892	18,862,021			
Other Sources						
Transfer From Splost						3,078,375
Transfer From Construction Fund						836,528
Fund Balance July 1, 2022	20,994,378	331,607	0	2,107,025	21,606,468	63,375
	$56,911,918	**$2,797,231**	**$19,482,948**	**$5,467,025**	**$21,626,468**	**$3,978,278**
Anticipated Expenditures:						
Instruction	$21,712,984		$19,174,342	492,000		
Pupil Services	1,626,781		66,498			
Improvement of Instructional	1,220,483		139,989	300,000		
Media Services	857,272					
General Administration	617,888		89,182			
School Administration	2,896,241					
Business Services	645,702					
Maintenance and Operation	3,464,441			250,000		
Student Transportation	2,423,648		12,937	285,000		
Central Support Services	396,968					
Other Support Services	53,556					
School Food Service		2,516,069				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction					18,436,048	
Transfers to Other Funds				3,078,375	836,528	
Debt Service						3,503,278
Fund Balance June 30, 2023	**20,995,954**	**281,162**	**0**	**1,061,650**	**2,353,892**	**475,000**
	$56,911,918	**$2,797,231**	**$19,482,948**	**$5,467,025**	**$21,626,468**	**$3,978,278**

The McDuffie County Board of Education adopted the FY23 Budget at its regular meeting on Thursday, June 23th, 2022 at 6:00 p.m. at the Board of Education.