Final Budget
McDuffie County Board of Education
July 1, 2023 Through June 30, 2024

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$14,043,388	$56,200		3,620,000	$20,000	
State Sources	26,101,427	55,200	627,190			
Federal Sources		2,518,608	10,182,742			
Other Sources						
Transfer From Splost						3,026,875
Transfer From Construction Fund						
Fund Balance July 1, 2023	24,271,974	846,126	0.00	6,844,366	20,144,483	475,000
	$64,416,789	**$3,476,134**	**$10,809,932**	**$10,464,366**	**$20,164,483**	**$3,501,875**
Anticipated Expenditures:						
Instruction	$22,865,190		$10,331,891	492,000		
Pupil Services	1,834,172		113,232			
Improvement of Instructional	1,349,812		337,280	300,000		
Media Services	904,519					
General Administration	857,517		4,099			
School Administration	3,153,765					
Business Services	836,647					
Maintenance and Operation	4,182,310			250,000		
Student Transportation	3,694,078		23,430	285,000		
Central Support Services	433,112					
Other Support Services	32,556					
School Food Service		2,573,059				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction					20,144,483	
Transfers to Other Funds				3,026,875		
Debt Service						3,080,000
Fund Balance June 30, 2024	**24,273,111**	**903,075**	**0**	**6,110,491**	**20,000**	**421,875**
	$64,416,789	**$3,476,134**	**$10,809,932**	**$10,464,366**	**$20,164,483**	**$3,501,875**

The McDuffie County Board of Education adopted the FY24 Budget at its regular meeting on Thursday, June 22, 2023 at 6:00 p.m. at the Board of Education.