Final Budget
McDuffie County Board of Education
July 1, 2024 Through June 30, 2025

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$14,386,910	$54,700		3,730,000	$5,000	
State Sources	27,272,968	74,184	688,751			
Federal Sources		2,555,313	3,264,419			
Other Sources						
Transfer From Splost						2,993,750
Transfer From Construction Fund						
Fund Balance July 1, 2024	23,558,265	105,359	0.00	5,615,491	26,006,538	421,875
	$65,218,143	**$2,789,556**	**$3,953,170**	**$9,345,491**	**$26,011,538**	**$3,415,625**
Anticipated Expenditures:						
Instruction	$24,132,159		$3,551,715	262,000		
Pupil Services	1,830,978					
Improvement of Instructional	1,505,322		392,571	300,000		
Media Services	934,958					
General Administration	730,489		8,884			
School Administration	3,537,254					
Business Services	788,939					
Maintenance and Operation	4,329,580			250,000		
Student Transportation	3,289,443			285,000		
Central Support Services	415,728					
Other Support Services	34,751					
School Food Service		2,745,458				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction					26,011,538	
Transfers to Other Funds				2,993,750		
Debt Service						3,048,750
Fund Balance June 30, 2025	**23,688,542**	**44,098**	**0**	**5,254,741**	**0**	**366,875**
	$65,218,143	**$2,789,556**	**$3,953,170**	**$9,345,491**	**$26,011,538**	**$3,415,625**

The McDuffie County Board of Education adopted the FY25 Budget at its regular meeting on Thursday, June 20, 2024 at 6:00 p.m. at the Board of Education.