Final Budget
McDuffie County Board of Education
July 1, 2025 Through June 30, 2026

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$14,763,027	$50,900		4,200,000	$500	
State Sources	28,548,894	74,268	670,910		306,600	
Federal Sources		2,420,670	3,098,498			
Other Sources						
Transfer From Splost						2,947,125
Transfer From General Fund		165,000				
Fund Balance July 1, 2025	27,878,775	0	0	5,189,741	1,200	366,875
	$71,190,696	**$2,710,838**	**$3,769,408**	**$9,389,741**	**$308,300**	**$3,314,000**
Anticipated Expenditures:						
Instruction	$24,662,455		$3,637,210	262,000		
Pupil Services	1,881,785					
Improvement of Instructional	1,522,020		132,198	300,000		
Media Services	813,196					
General Administration	745,604					
School Administration	3,586,547					
Business Services	899,206					
Maintenance and Operation	4,018,584			250,000		
School Safety	767,820					
Student Transportation	3,482,305			285,000		
Central Support Services	549,128					
Other Support Services	13,000					
School Food Service	198,841	2,544,124				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction					308,300	
Transfers to Other Funds	165,000			2,947,125		
Debt Service						3,003,750
Fund Balance June 30, 2026	**27,885,205**	**166,714**	**0**	**5,345,616**	**0**	**310,250**
	$71,190,696	**$2,710,838**	**$3,769,408**	**$9,389,741**	**$308,300**	**$3,314,000**

The McDuffie County Board of Education adopted the FY26 Budget at its regular meeting on Thursday, June 26, 2025 at 6:00 p.m. at the Board of Education.