Final Budget
McDuffie County Board of Education
July 1, 2026 Through June 30, 2027

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$15,718,055	$55,900		4,200,000		
State Sources	28,223,586	61,001	819,623			
Federal Sources		2,662,979	3,142,549			
Other Sources						
Transfer From Splost						2,916,750
Fund Balance July 1, 2026	20,631,100	0	0	5,345,616	225,849	310,250
	$64,572,741	**$2,779,880**	**$3,962,172**	**$9,545,616**	**$225,849**	**$3,227,000**
Anticipated Expenditures:						
Instruction	$24,071,358		$3,658,945	262,000		
Pupil Services	2,917,111		157,724			
Improvement of Instructional	1,678,578		144,503	300,000		
Media Services	808,145					
General Administration	786,748					
School Administration	3,680,754					
Business Services	919,788					
Maintenance and Operation	4,115,721			250,000		
School Safety	668,656					
Student Transportation	3,275,710		1,000	285,000		
Central Support Services	628,555					
Other Support Services	13,000					
School Food Service	225,752	2,755,501				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction					225,849	
Transfers to Other Funds				2,916,750		
Debt Service						2,975,500
Fund Balance June 30, 2027	**20,782,865**	**0**	**0**	**5,531,866**	**0**	**251,500**
	$64,572,741	**$2,755,501**	**$3,962,172**	**$9,545,616**	**$225,849**	**$3,227,000**

The McDuffie County Board of Education adopted the FY27 Budget at its regular meeting on Thursday, June 25, 2026 at 6:00 p.m. at the Board of Education.