Budget
McDuffie County Board of Education
July 1, 2012 Through June 30, 2013
Approved on June 21, 2012

Anticipated Revenues:	**General Fund**	**Special Revenue Funds**	**SPLOST Fund**	**Debt Service Fund**
Local Sources	$9,566,785	$318,792	$3,530,448	
State Sources	19,225,997	698,261		
Federal Sources		4,798,941		
Other Sources	152,000			
Transfer to Debt Service				118,650
Fund Balance July 1, 2012-Assigned	2,109,844			
Fund Balance July 1, 2012-Unassigned	1,940,000	0	4,444,817	0
	$32,994,626	**$5,815,994**	**$7,975,265**	**$118,650**
Anticipated Expenditures:				
Instruction	$20,101,697	$2,941,615		
Pupil Services	810,019	126,545		
Improvement of Instructional	805,457	379,066		
Media Services	587,051			
General Administration	659,217	129,096		
School Administration	2,245,266			
Business Services	428,765			
Maintenance and Operation	3,098,629	2,885		
Student Transportation	1,919,886	34,186		
Central Support Services	222,639	700		
Other Support Services	176,000	17,156		
School Food Service		1,856,871		
Other Non Instructional				
Community Service Operations				
Facilities Acquisition and Construction			7,128,344	
Debt Service				118,650
Transfer to Debt Service			118,650	
Fund Balance June 30, 2013	1,940,000	327,874	728,271	0
	$32,994,626	**$5,815,994**	**$7,975,265**	**$118,650**

The McDuffie County Board of Education adopted the budget at its **regular** meeting, Thursday, June 21, 2012 at 6:00 p.m. at the Board of Education office.