Budget
McDuffie County Board of Education
July 1, 2013 Through June 30, 2014

Anticipated Revenues:	**General Fund**	**Special Revenue Funds**	**SPLOST Fund**	**Debt Service Fund**
Local Sources	$9,815,661	$362,318	$3,534,000	
State Sources	20,034,931	579,618		
Federal Sources		5,234,991		
Other Sources	244,500			
Transfer From Splost				2,768,300
Transfer From General Fund			0	
Fund Balance July 1, 2013	4,500,000	250,000	1,569,908	0
	$34,595,092	**$6,426,927**	**$5,103,908**	**$2,768,300**
Anticipated Expenditures:				
Instruction	$21,196,666	$2,945,579		
Pupil Services	706,210	436,058		
Improvement of Instructional	797,538	524,969		
Media Services	622,866			
General Administration	667,915	183,479		
School Administration	2,320,021	2,221		
Business Services	432,097	3,437		
Maintenance and Operation	3,262,788	19,616		
Student Transportation	1,987,242			
Central Support Services	227,408	4,720		
Other Support Services	176,000	31,329		
School Food Service		2,025,519		
Other Non Instructional				
Community Service Operations				
Facilities Acquisition and Construction			860,000	
Transfers to Other Funds			2,768,300	
Debt Service				2,768,300
Fund Balance June 30, 2014	2,198,341	250,000	1,475,608	0
	$34,595,092	**$6,426,927**	**$5,103,908**	**$2,768,300**

The McDuffie County Board of Education adolpted the budget at its
regular meeting, Thursday, June 20th, 2013 at 6:00 p.m. at the Board of Education office.