Tentative Budget
McDuffie County Board of Education
July 1, 2014 Through June 30, 2015

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$9,811,111	$220,394		3,173,556.00		
State Sources	20,516,317	56,000.00	595,455		2,160,000	
Federal Sources		1,943,035.00	2,649,811			
Other Sources	389,410	148,500.00				
Transfer From Splost						2,415,850
Transfer From General Fund						
Fund Balance July 1, 2014	5,000,000	281,405.00		1,402,102.00	8,003,394	
	$35,716,838	**$2,649,334**	**$3,245,266**	**$4,575,658**	**$10,163,394**	**$2,415,850**
Anticipated Expenditures:						
Instruction	$21,649,700		$2,822,674	515,317		
Pupil Services	861,938		69,000			
Improvement of Instructional	876,726		152,865	66,620		
Media Services	670,091		125,519			
General Administration	428,003					
School Administration	2,380,986		3,000			
Business Services	548,467		2,221			
Maintenance and Operation	3,121,956					
Student Transportation	1,818,457		27,816	214,700		
Central Support Services	259,621		17,273			
Other Support Services	55,713		200			
School Food Service		2,242,875				
Other Non Instructional						
Community Service Operations			24,698			
Facilities Acquisition and Construction				948,492	10,163,394	
Transfers to Other Funds				2,415,850		
Debt Service						2,415,850
Fund Balance June 30, 2015	3,045,180	406,459		414,679		
	$35,716,838	**$2,649,334**	**$3,245,266**	**$4,575,658**	**$10,163,394**	**$2,415,850**

The McDuffie County Board of Education adopted the FY 15 Budget at its regular meeting on Thursday, June 19th, 2014 at 6:00 p.m. at the Board of Education office.