Tentative Budget
McDuffie County Board of Education
July 1, 2015 Through June 30, 2016

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Federal / Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$10,064,737	$230,393		3,303,360		
State Sources	22,476,739	64,260	545,455		248,677	
Federal Sources		2,153,000	2,958,793			
Other Sources						
Transfer From Splost						2,406,000
Transfer From School Nutrition	61,000					
Fund Balance July 1, 2015	5,100,000	473,777		1,340,748	6,557,458	
	$37,702,476	**$2,921,430**	**$3,504,248**	**$4,644,108**	**$6,806,135**	**$2,406,000**
Anticipated Expenditures:						
Instruction	$21,481,154		$3,058,168	432,500		
Pupil Services	1,002,569		48,000			
Improvement of Instructional Services	858,438		259,797	34,500		
Educational Media Services	718,159					
General Administration	550,949		95,675			
School Administration	2,424,839					
Business Adminstration	498,081					
Maintenance and Operation of Plant Services	3,443,092			700,000		
Student Transportation	2,125,735		12,896	115,000		
Central Support Services	274,737					
Other Support Services	55,713		29,712			
School Food Service		2,237,723				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction				355,637	6,806,135	
Transfers to Other Funds		61,000		2,406,000		
Debt Service						2,406,000
Fund Balance June 30, 2016	4,269,010	622,707		600,471		
	$37,702,476	**$2,921,430**	**$3,504,248**	**$4,644,108**	**$6,806,135**	**$2,406,000**

The McDuffie County Board of Education will adopt the FY 16 Budget at its regular meeting on Thursday, June 25th, 2015 at 6:00 p.m. at the Board of Education office.