Final Budget
McDuffie County Board of Education
July 1, 2016 Through June 30, 2017

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Federal / Special Revenue Funds**	**Capital Projects Fund**	**Debt Service Fund**
Local Sources	$10,964,195	$237,475		3,120,100	
State Sources	22,551,893	60,000	472,007		
Federal Sources		2,136,679	2,824,587		
Other Sources					
Transfer From Splost					2,415,100
Transfer From School Nutrition	51,500				
Fund Balance July 1, 2016	3,480,300	127,802	0	268,663	0
	$37,047,888	**$2,561,956**	**$3,296,594**	**$3,388,763**	**$2,415,100**
Anticipated Expenditures:					
Instruction	$21,434,829		$2,990,200	438,500	
Pupil Services	1,173,111		45,788		
Improvement of Instructional Services	851,148		130,099	19,500	
Educational Media Services	710,314				
General Administration	629,190		95,142		
School Administration	2,368,154				
Business Adminstration	506,347				
Maintenance and Operation of Plant Services	3,366,884		8,429	247,000	
Student Transportation	2,083,740		13,515		
Central Support Services	283,740		200		
Other Support Services	53,157		13,221		
School Food Service		2,204,447			
Other Non Instructional					
Community Service Operations					
Facilities Acquisition and Construction					
Transfers to Other Funds		51,500		2,415,100	
Debt Service					2,415,100
Fund Balance June 30, 2017	3,587,274	306,009	0	268,663	0
	$37,047,888	**$2,561,956**	**$3,296,594**	**$3,388,763**	**$2,415,100**

The McDuffie County Board of Education adopted the FY17 Budget at its regular meeting on Thursday, June 23rd, 2016 at 6:00 p.m. at the Board of Education office.