Final Budget
McDuffie County Board of Education
July 1, 2017 Through June 30, 2018

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Federal / Special Revenue Funds**	**Capital Projects Fund**	**Debt Service Fund**
Local Sources	$11,370,978	$245,166		3,000,100	
State Sources	22,856,631	61,000	524,106		
Federal Sources		2,178,094	2,840,992		
Transfer From Splost					2,412,600
Fund Balance July 1, 2017	6,033,083	244,539	0	165,577	0
	$40,260,692	**$2,728,799**	**$3,365,098**	**$3,165,677**	**$2,412,600**
Anticipated Expenditures:					
Instruction	$21,628,850		$3,030,671	231,000	
Pupil Services	1,273,549		40,480		
Improvement of Instructional Services	891,239		188,383	297,000	
Educational Media Services	752,816				
General Administration	613,277		105,364		
School Administration	2,458,126				
Business Administration	534,907				
Maintenance and Operation of Plant Services	3,508,825			150,000	
Student Transportation	2,191,666				
Central Support Services	276,352		200		
Other Support Services	56,096				
School Food Service		2,411,874			
Transfers to Other Funds				2,412,600	
Debt Service Principal and Interest					2,412,600
Fund Balance June 30, 2018	6,074,989	316,925	0	75,077	0
	$40,260,692	**$2,728,799**	**$3,365,098**	**$3,165,677**	**$2,412,600**

The McDuffie County Board of Education adopted the FY18 Budget at its regular meeting on Thursday, June 22nd, 2017 at 6:00 p.m. at the Board of Education office.