Final Budget
McDuffie County Board of Education
July 1, 2018 Through June 30, 2019

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Federal / Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$10,330,952	$71,475		3,000,000		
State Sources	24,198,140	59,892	563,345		3,560,945	
Federal Sources		2,189,935	3,279,284			
Other Sources						
Transfer From Splost						434,500
Transfer to School Nutrition						
Fund Balance July 1, 2018	8,871,475	0	0	163,258	7,782,563	182,538
	$43,400,567	**$2,321,302**	**$3,842,629**	**$3,163,258**	**$11,343,508**	**$617,038**
Anticipated Expenditures:						
Instruction	$21,187,861		$3,485,607	171,000		
Pupil Services	1,388,278		58,720			
Improvement of Instructional Services	1,018,193		216,017	347,000		
Educational Media Services	770,731					
General Administration	577,445		5,364			
School Administration	2,606,591		24,077			
Business Adminstration	560,512					
Maintenance and Operation of Plant Services	3,450,155			197,000		
Student Transportation	2,320,959		52,844	35,000		
Central Support Services	288,691					
Other Support Services	54,753					
School Food Service		2,186,161				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction					8,454,813	
Transfers to Other Funds				434,500		
Debt Service						402,288
Fund Balance June 30, 2019	9,176,398	135,141	0	1,978,758	2,888,695	214,750
	$43,400,567	**$2,321,302**	**$3,842,629**	**$3,163,258**	**$11,343,508**	**$617,038**

The McDuffie County Board of Education adopted the FY19 Budget at its regular meeting on Thursday, June 21st, 2018 at 6:00 p.m. at the Board of Education office.