MCINTOSH COUNTY BOARD OF EDUCATION

CONSOLIDATED BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 2013

	GENERAL FUND	SPECIAL REVENUE FUNDS	TOTALS
REVENUE:			
FUND EQUITY	$ 500,000.00		$ 500,000.00
LOCAL SOURCES	$ 7,126,516.00	$ 116,629.00	$ 7,243,145.00
STATE SOURCES	$ 5,366,735.00	$ 28,300.00	$ 5,395,035.00
FEDERAL SOURCES	$ 285,750.00	$ 769,000.00	$ 1,054,750.00
TOTAL REVENUES	**$ 13,279,001.00**	**$ 913,929.00**	**$ 14,192,930.00**
EXPENDITURES:			
INSTRUCTIONAL PROGRAMS	$ 7,989,130.00		$ 7,989,130.00
STUDENT SUPPORT	$ 331,928.00		$ 331,928.00
IMPROVEMENT OF INSTRUCTION	$ 299,571.00		$ 299,571.00
EDUCATIONAL MEDIA	$ 276,003.00		$ 276,003.00
GENERAL ADMINISTRATION	$ 387,059.00		$ 387,059.00
SCHOOL ADMINISTRATION	$ 992,252.00		$ 992,252.00
BUSINESS SUPPORT	$ 228,884.00		$ 228,884.00
MAINTENANCE & OPERATIONS	$ 1,909,783.00		$ 1,909,783.00
STUDENT TRANSPORTATION	$ 809,797.00		$ 809,797.00
CENTRAL SUPPORT SERVICES	$ -		$ -
OTHER SUPPORT SERVICES	$ 9,000.00		$ 9,000.00
SCHOOL FOOD SERVICES	$ 45,594.00	$ 913,929.00	$ 959,523.00
TOTAL EXPENDITURES	**$ 13,279,001.00**	**$ 913,929.00**	**$ 14,192,930.00**