MCINTOSH COUNTY BOARD OF EDUCATION
BEGINNING BUDGET FOR ALL FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

	GENERAL FUND	SPECIAL PROGRAMS FUNDS	PROJECTS FUND	CONSOLIDATED FUNDS TOTAL
REVENUE:				
FUND EQUITY	$ 654,314.00	$ 18,393.00	$ 170,017.00	**$ 842,724.00**
LOCAL SOURCES	$ 7,356,626.00	$ 60,610.00		**$ 7,417,236.00**
STATE SOURCES	$ 6,069,304.00	$ 24,458.00	$ -	**$ 6,093,762.00**
FEDERAL SOURCES	$ -	$ 901,400.00		**$ 901,400.00**
TOTAL REVENUES	**$ 14,080,244.00**	**$ 1,004,861.00**	**$ 170,017.00**	**$ 15,255,122.00**
EXPENDITURES:				
INSTRUCTIONAL PROGRAMS	$ 8,542,518.00		$ 124,890.00	**$ 8,667,408.00**
STUDENT SUPPORT	$ 556,452.00			**$ 556,452.00**
IMPROVEMENT OF INSTRUCTION	$ 362,832.00			**$ 362,832.00**
EDUCATIONAL MEDIA	$ 261,854.00		$ 7,085.00	**$ 268,939.00**
GENERAL ADMINISTRATION	$ 478,614.00		$ 38,042.00	**$ 516,656.00**
SCHOOL ADMINISTRATION	$ 908,290.00			**$ 908,290.00**
BUSINESS SUPPORT	$ 279,713.00			**$ 279,713.00**
MAINTENANCE & OPERATIONS	$ 1,794,237.00		$ -	**$ 1,794,237.00**
STUDENT TRANSPORTATION	$ 887,234.00		$ -	**$ 887,234.00**
CENTRAL SUPPORT SERVICES	$ -			**$ -**
OTHER SUPPORT SERVICES	$ 8,500.00			**$ 8,500.00**
SCHOOL FOOD SERVICES	$ -	$ 1,004,861.00	$ -	**$ 1,004,861.00**
CAPITAL OUTLAY			$ -	**$ -**
TOTAL EXPENDITURES	**$ 14,080,244.00**	**$ 1,004,861.00**	**$ 170,017.00**	**$ 15,255,122.00**

The above operating budget for FY2016 has been presented to the McIntosh County Board of Education. It is published herein in conformity with Act No. 523 (SB180) of the 1964 Session of the Assembly of Georgia. The budget will be presented in a PUBLIC HEARING/CALLED MEETING on June 29, 2015 at 6:00 P.M., at the Board of Education Building, after which it will be considered for final adoption.

APPROVED: JUNE 29, 2015