MERIWETHER COUNTY BOARD OF EDUCATION
PROPOSED BUDGET
FISCAL YEAR ENDED JUNE 30, 2013

	GENERAL FUND	ALL OTHER FUNDS
REVENUES		
State Funds	$ 14,744,901.00	$
Federal Funds	5,700,000.00	
Taxes	8,200,000.00	530,000.00
Other Funds	2,600,000.00	1,680,000.00
Total Revenues	$ 31,244,901.00	$ 2,210,000.00
EXPENDITURES		
Instruction	$ 13,579,401.00	$
Support Services		
Pupil Services	800,000.00	
Improvement of Instructional Services	550,000.00	
Educational Media Services	425,000.00	
General Administration	885,000.00	
School Administration	1,910,000.00	
Business Administration	315,000.00	
Maintenance and Operation of Plant	2,000,000.00	
Student Transportation Services	2,150,000.00	
Central Support Services	45,500.00	
Other Support Services	25,000.00	
Food Services Operation	1,900,000.00	
Capital Outlay	0.00	
Debt Service	260,000.00	2,210,000.00
Federal Grants and Pre-K	6,400,000.00	
Total Expenditures	$ 31,244,901.00	$ 2,210,000.00
Excess of Revenues over (under) Expenditures	$ 0.00	$ 0.00

This proposed budget was presented to the Meriwether County Board of Education on June 12, 2012 for tentative approval. The final adoption of this budget will occur after the three public hearings (if necessary) which have yet to be scheduled. This will involve a final adoption of a millage rate for maintenance and operations and bonds. The FY2013 proposed budget is based on a millage rate of 17.354 mills for maintenance and operations and 1.665 mills for bond payments. The total millage rate for this budget is the same as the total millage rate from the previous year.