MERIWETHER COUNTY BOARD OF EDUCATION
PROPOSED BUDGET
FISCAL YEAR ENDED JUNE 30, 2016

	GENERAL FUND	ALL OTHER FUNDS
REVENUES		
State Funds	$ 15,118,324.00	
Federal Funds	4,919,372.00	
Taxes	9,208,000.00	429,902.00
Other Funds	971,366.00	1,608,000.00
Total Revenues	$ 30,217,062.00	$ 2,037,902.00
EXPENDITURES		
Instruction	$ 15,488,000.00	
Support Services		
Pupil Services	1,064,000.00	
Improvement of Instructional Services	282,167.00	
Educational Media Services	311,276.00	
General Administration	687,165.00	
School Administration	1,955,000.00	
Business Administration	208,000.00	
Maintenance and Operation of Plant	2,232,366.00	
Student Transportation Services	2,742,120.00	
Central Support Services	206,000.00	
Other Support Services	56,000.00	
Food Services Operation	1,790,000.00	
Capital Outlay	0.00	
Debt Service	65,596.00	2,037,902.00
Federal Grants and Pre-K	3,129,372.00	
Total Expenditures	$ 30,217,062.00	$ 2,037,902.00
Excess of Revenues over (under) Expenditures	$ 0.00	$ 0.00

This proposed budget was presented to the Meriwether County Board of Education on June 9, 2015 for tentative approval. The final adoption of this budget will occur after the three public hearings (if necessary) which have yet to be scheduled. This will involve a final adoption of a millage rate for maintenance and operations and bonds. The FY 2016 proposed budget is based on a millage rate of 18.489 mills for maintenance and operations and 0.677 mills for bond payments. The total millage rate for this budget is the same as the total millage rate from the previous year.