METROPOLITAN
REGIONAL EDUCATIONAL SERVICE AGENCY
PROPOSED FY 2012 BUDGET
(Includes Fiscal Agent Revenue & Expenses)

Anticipated Revenue ($10,187,553)

Federal: $2,178,311
State: $6,365,785
Other State Agencies: $213,900
Transfers from Local Systems: $259,717
Local: $1,169,840

Anticipated Expenses ($10,107,237)

Instructional: $3,666,504
Pupil Services: $1,366,954
Improvement of Instructional Services: $3,603,339
General Administration: $524,561
Support Services - Business: $608,437
Maintenance & Operations: $109,800
Support Services - Central: $30,697
Other Support Services: $196,945

Schedule of FY 2012 Metro RESA Board of Control Meetings:

Courtyard Marriott/Vinings; 2857 Paces Ferry Rd; Atlanta, GA at 10:00 AM on 7/20/2011, 8/17/2011, 9/21/2011, 10/19/2011, 11/16/2011, 12/21/2011, 1/18/2012, 2/15/2012, 3/21/2012, 4/25/2012, 5/16/2012, 6/20/2012.