METROPOLITAN
REGIONAL EDUCATIONAL SERVICE AGENCY
FY 2013 BUDGET
(Includes Fiscal Agent Revenue & Expenses)

Metro RESA supports the work, improvement and effectiveness of its local school systems, colleges and universities, and library system. The State agency serves as the fiscal agent for Metro West Georgia Learning Resources System and North Metro Georgia Network for Educational and Therapeutic Support. The below proposed budget for FY 2013 for these entities will be considered for final adoption by the Board of Control at 10:00 AM on Wednesday, May 16, 2012 at Crowne Plaza Atlanta Perimeter Galleria; 6345 Powers Ferry Road, N.W.; Atlanta, GA 30339:

Anticipated Revenue ($11,388,389)

Federal: $2,835,062
State: $6,756,983
Other State Agencies: $307,780
Transfers from Local Systems: $259,717
Local: $1,228,847

Anticipated Expenses ($11,165,788)

Instructional: $3,931,136
Pupil Services: $1,315,081
Improvement of Instructional Services: $4,486,594
General Administration: $390,339
School Administration: $573,623
Support Services - Business: $204,717
Maintenance & Operations: $73,750
Support Services - Central: $31,802
Other Support Services: $158,746

Schedule of FY 2013 Metro RESA Board of Control Meetings:

Crowne Plaza Atlanta Perimeter Galleria; 6345 Powers Ferry Road, N.W.; Atlanta, GA at 10:00 AM on 7/18/2012, 8/15/2012, 9/19/2012, 10/17/2012, 11/14/2012, 12/19/2012, 1/16/2013, 2/20/2013, 3/20/2013, 4/17/2013, 5/15/2013, 6/19/2013