METROPOLITAN
REGIONAL EDUCATIONAL SERVICE AGENCY
FY 2014 APPROVED BUDGET
(Includes Fiscal Agent Revenues & Expenses)

Metro RESA supports the work, improvement and effectiveness of its local school systems, colleges and universities, and library system. The State agency serves as the fiscal agent for Metro West Georgia Learning Resources System and North Metro Georgia Network for Educational and Therapeutic Support. The below proposed budget for FY 2014 for these entities will be considered for final adoption by the Board of Control at 10:00 AM on Wednesday, May 15, 2013 at Wyndham Atlanta Galleria; 6345 Powers Ferry Road, N.W.; Atlanta, GA 30339:

ANTICIPATED REVENUES:	
Federal Revenues	$ 3,113,088.52
State Revenues	$ 6,175,760.32
Other State Agencies Revenues	$ 273,162.78
Transfers/Contributions from Local Systems	$ 259,717.00
Local Revenues	$ 1,146,700.00
TOTAL BUDGETED REVENUES	**$ 10,968,428.62**
ANTICIPATED EXPENSES:	
Instructional Expenses	$ (3,208,323.94)
Pupil Services Expenses	$ (1,231,472.11)
Improvem't of Instructional Svs Expenses	$ (4,254,262.90)
General Administration Expenses	$ (393,866.04)
School Administration Expenses	$ (530,469.76)
Support Services - Business Expenses	$ (281,737.13)
Maintenance & Operations Expenses	$ (72,766.26)
Support Services - Central Expenses	$ (31,344.77)
Other Support Services Expenses	$ (157,820.44)
TOTAL BUDGETED EXPENSES	**$ (10,162,063.35)**

Schedule of FY 2014 Metro RESA Board of Control Meetings:
Courtyard by Marriott Atlanta Vinings; 2857 Paces Ferry Road, N.W.; Atlanta, GA at 10:00 AM on 7/17/2013, 8/21/2013, 9/18/2013, 10/16/2013, 11/20/2013, 12/18/2013, 1/15/2014, 2/19/2014, 3/19/2014, 4/23/2014, 5/21/2014, and 6/18/2014.