MONTGOMERY COUNTY BOARD OF EDUCATION
BUDGET FOR ALL FUNDS - ORIGINAL
FOR THE PERIOD ENDING JUNE 30, 2021

		General Fund	SPECIAL REVENUE	TOTAL
ANTICIPATED REVENUES				
Local Sources - Ad Valorem Taxes	$	2,800,000.00	0.00	2,800,000.00
Local Sources - Other Local		156,000.00	330,000.00	486,000.00
State Sources - QBE		5,609,872.00	0.00	5,609,872.00
State Sources - Pre-K Lottery			176,967.00	176,967.00
State Sources - Other		76,488.00	0.00	76,488.00
SPLOST			703,000.00	703,000.00
Federal Sources			1,977,769.00	1,977,769.00
TOTAL ESTIMATED REVENUES	$	8,642,360.00	3,187,736.00	11,830,096.00
ANTICIPATED EXPENDITURES				
Instruction	$	5,467,080.00	1,120,004.00	6,587,084.00
Pupil Services		382,853.00	111,114.00	493,967.00
Improvement of Instructional Services		346,038.00	0.00	346,038.00
Instructional Staff Training		164,674.00	45,826.00	210,500.00
Federal Grant Administration		0.00	56,428.00	56,428.00
Media Services		112,511.00	40,000.00	152,511.00
General Administration		233,036.00	0.00	233,036.00
School Administration		566,695.00	158,372.00	725,067.00
Business Services		126,877.00	0.00	126,877.00
Maintenance and Operations		780,436.00	720,614.00	1,501,050.00
Student Transportation		458,119.00	39,457.00	497,576.00
Other Support Services		337.00	0.00	337.00
Other Support Services		3,704.00	10,371.00	14,075.00
Food Service Operations		0.00	793,385.00	793,385.00
Facilities Acquisition and Construction		0.00	92,165.00	92,165.00
TOTAL EXPENSES	$	8,642,360.00	3,187,736.00	11,830,096.00
EXCESS OF REVENUES OVER(UNDER)EXPENDITURES	$	0.00		
BEGINNING FUND EQUITY	$	1,468,000.00		
ENDING FUND EQUITY	$	1,468,000.00		

Public hearings will be held on Monday, August 10th at 12:00 p.m. and on Monday, August 17th at 5:30 p.m. for discussion of the proposed budget. The budget will be considered for final adoption on August 17th at 6:00 p.m. All meetings will be held at the Montgomery County Board of Education on 703 Dobbins St., Mount Vernon Georgia. The Proposed Budget will be posted on the Montgomery County Board of Education website at www.mcboe.net.

Jimmy Paul Doolle — Board - Chair
8/17/20 — Date

Hoyt Knight — Superintendent
8-17-20 — Date

ORIGINAL