MONTGOMERY COUNTY BOARD OF EDUCATION
BUDGET FOR ALL FUNDS
FOR THE PERIOD ENDING JUNE 30, 2025

		General Fund	SPECIAL REVENUE	TOTAL
ANTICIPATED REVENUES				
Local Sources - Ad Valorem Taxes	$	3,490,000.00	0.00	3,490,000.00
Local Sources - LELC (Daycare)		170,112.00	0.00	170,112.00
Local Sources - Other Local		491,000.00	0.00	491,000.00
State Sources - QBE		8,908,161.00	0.00	8,908,161.00
State Sources - Other		285,021.00	0.00	285,021.00
State Sources - Pre-K Lottery		0.00	406,303.00	406,303.00
SPLOST		0.00	1,114,500.00	1,114,500.00
Federal Sources		0.00	1,240,746.00	1,240,746.00
Federal Sources - School Nutrition		0.00	1,149,680.00	1,149,680.00
TOTAL ESTIMATED REVENUES	$	13,344,294.00	3,911,229.00	17,255,523.00
ANTICIPATED EXPENDITURES				
Instruction	$	8,324,717.25	874,892.00	9,199,609.25
Pupil Services		643,655.00	108,097.00	751,752.00
Improvement of Instructional Services		706,158.00	15,109.00	721,267.00
Instructional Staff Training		168,142.00	66,327.00	234,469.00
Educational Media Services		178,601.00	64,912.00	243,513.00
Federal Grant Administration		0.00	159,084.00	159,084.00
General Administration		389,129.00	1,915.00	391,044.00
School Administration		643,143.00	236,111.00	879,254.00
Support Services - Business		243,753.00	0.00	243,753.00
Maintenance and Operations		1,520,457.00	904,500.00	2,424,957.00
Student Transportation		770,432.00	175,244.00	945,676.00
Support Services - Central		49,335.00	35,000.00	84,335.00
Support Services - Other		233,329.00	14,577.00	247,906.00
School Nutrition Program		0.00	1,149,680.00	1,149,680.00
Facilities Acquisition and Construction		0.00	0.00	0.00
Other Outlays - Transfers		145,572.00	105,781.00	251,353.00
Debt Services		0.00	0.00	0.00
TOTAL EXPENSES	$	14,016,423.25	3,911,229.00	17,927,652.25
EXCESS OF REVENUES OVER(UNDER)EXPENDITURES	$	-672,129.25		
BEGINNING FUND EQUITY	$	6,000,000.00		
ENDING FUND EQUITY	$	5,327,870.75		

Public hearings will be held on Friday, August 9th at 12:00 p.m. and on Tuesday , August 13th at 5:00 p.m. for discussion of the proposed budget. The budget will be considered for final adoption on Tuesday, August 13th at 5:30 p.m. All meetings will be held at the Montgomery County Board of Education on 703 Dobbins St., Mount Vernon, Georgia. The Tentative budget will be posted on the Montgomery County Board of Education website at www.mcboe.net.

Board - Chair — Date 08/13/24

Superintendent — Date 08/13/24