MONTGOMERY COUNTY BOARD OF EDUCATION
BUDGET – GENERAL FUND
JULY 1, 2013 – JUNE 30, 2014
GOVERNMENTAL FUND TYPES

Anticipated Revenues	General Fund
Local Tax	2,253,880.00
Other Local Receipts	97,000.00
State	4,735,941.00
Other Sources	69,831.00
Total Anticipated Revenues	7,156,652.00
Anticipated Expenditures	
Instructional Expenses	4,200,631.00
Pupil Support Services	477,327.00
Improvement of Instructional Services	40,007.00
Educational Media Services	173,784.00
General Administration	426,320.00
School Administration	645,103.00
Business Support Services	118,903.00
Maintenance and Operations of Plant	672,769.00
Student Transportation	456,278.00
Total Anticipated Expenditures	7,211,122.00
Excess of Revenues Over (Under) Expenditures	(54,470.00)
Fund Equity June 30, 2013	143,685.65
Fund Equity June 30, 2014	89,215.65

Approved
7/22/13
MB