MONTGOMERY COUNTY BOARD OF EDUCATION
FY 2015 BUDGET
FOR THE PERIOD ENDING JUNE 30, 2015
APPROVED 08/14/2014

ANTICIPATED REVENUES		FY 2015 BUDGET
LOCAL TAXES	$	2,236,866.45
STATE FUNDS QBE		6,634,372.00
OTHER LOCAL FUNDS		247,933.55
OTHER STATE FUNDS		69,949.74
TOTAL REVENUES	$	9,189,121.74

ANTICIPATED EXPENDITURES		FY 2015 BUDGET
INSTRUCTION	$	6,293,043.73
PUPIL SERVICES		179,618.57
SUPPORT SERVICES		54,150.69
MEDIA SERVICES		172,853.69
GENERAL ADMINISTRATION		463,827.80
SCHOOL ADMINISTRATI0N		943,997.82
BUSINESS SERVICES		119,178.00
MAINT & OPERATIONS		656,632.00
TRANSPORTATION		438,698.00
TOTAL EXPENSES	$	9,322,000.30
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	$	-132,878.56
BEGINNING FUND EQUITY	$	870,432.00
ENDING FUND EQUITY	$	737,553.44