MONTGOMERY COUNTY BOARD OF EDUCATION
BUDGET FOR ALL FUNDS
FOR THE PERIOD ENDING JUNE 30, 2019

		General Fund	SPECIAL REVENUE	TOTAL
ANTICIPATED REVENUES				
Local Sources - Ad Valorem Taxes	$	2,468,822.00	0.00	2,468,822.00
Local Sources - Other Local		417,650.00	0.00	417,650.00
State Sources - QBE		5,481,720.00	0.00	5,481,720.00
State Sources - Pre-K Lottery			223,250.00	223,250.00
State Sources - Other		51,504.00	0.00	51,504.00
SPLOST			505,000.00	505,000.00
Federal Sources			1,821,093.00	1,821,093.00
TOTAL ESTIMATED REVENUES	$	8,419,696.00	2,549,343.00	10,969,039.00
ANTICIPATED EXPENDITURES				
Instruction	$	5,043,768.00	1,246,338.00	6,290,106.00
Pupil Services		330,988.00	0.00	330,988.00
Support services		382,934.00	0.00	382,934.00
Media Services		153,164.00	0.00	153,164.00
General Administration		229,288.00	0.00	229,288.00
School Administration		785,261.00	0.00	785,261.00
Business Services		132,544.00	0.00	132,544.00
Maintenance and Operations		821,403.00	0.00	821,403.00
Student Transportation		540,346.00	0.00	540,346.00
Food service operations			798,005.00	798,005.00
Facilities Acquisition and Construction			505,000.00	505,000.00
TOTAL EXPENSES	$	8,419,696.00	2,549,343.00	10,969,039.00
EXCESS OF REVENUES OVER(UNDER)EXPENDITURES	$	0.00	0.00	0.00
BEGINNING FUND EQUITY	$	1,200,000.00	503,463.00	1,703,463.00
ENDING FUND EQUITY	$	1,200,000.00	503,463.00	1,703,463.00

Public hearings will be held on Tuesday, June 5th at 12:00 p.m. and on Monday, June 18th at 6:00 p.m. for discussion of the proposed budget. The budget will be considered for final adoption on June 18th at 7:00 p.m. All meetings will be held at the Montgomery County Board of Education on 703 Dobbins St., Mount Vernon Georgia. The Tentative budget will be posted on the Montgomery County Board of Education website at www.mcboe.net.

Jim Paul Poole — Board - Chair — 6-21-18 — Date

Superintendent — 6-21-18 — Date