Mountain Education Charter
High School

MECHS FY 2019 BUDGET

Projected beginning Fund Balance, 07/01/2018	$	14,250,000.00
Revenues		
State		21,601,683.00
Federal		170,000.00
Local		100,750.00
Total Revenues		**21,872,433.00**
Expenditures		
1000-Instruction		10,648,378.34
2100-Pupil Services		2,384,427.03
2210-Instructional Services		924,706.98
2220-Media Services		-
2300-Central Administration		11,500.00
2400-School Administration		4,331,622.00
2500-Business Services		1,163,315.49
2600-Maintenance and Operations		795,000.00
2700-Transportation		109,000.00
2800-Central Support Services		-
2900-Other Support Services		1,166,175.49
3100-Food Services		197,824.33
4000-Capital Outlay		-
Total Expenditures		**21,731,949.66**
Excess of Revenues over Expenditures		140,483.34
Projected ending Fund Balance, 06/30/2019		**14,390,483.34**