Mountain Education Center Tentative Budget
Fiscal Year Ended June 30, 2012

		MEC	
REVENUES			
State Funds	$	6,016,082.00	
Federal Funds			
Local Funds			
Ad Valorem Tax			
Local Option Sales Tax			
Transfer Tax			
Earnings on Investment		2,400.00	
Other Local Funds			
Beginning Balance		1,506,941.03	
Transfer to other funds			
Total Revenues	**$	**7,525,423.03**	**$**
EXPENDITURES			
Current			
Instruction	$	3,388,202.67	
Pupil Services		347,638.32	
Improvement of Instructional Services		348,451.07	
General Administration			
School Administration		1,793,330.26	
Business Administration		231,407.46	
Maintenance and Operations		111,800.00	
Student Transportation		5,000.00	
Other Support Services		217,410.69	
Ending Balance		1,082,182.56	
Total Expenditures	**$	**7,525,423.03**	**$**