Mountain Education Charter High School Budget
Fiscal Year Ended June 30, 2013

		MEC	
REVENUES			
State Funds	$	6,092,791.00	
Federal Funds		112,493.00	
Local Funds			
Ad Valorem Tax			
Local Option Sales Tax			
Transfer Tax			
Earnings on Investment		3,000.00	
Other Local Funds			
Beginning Balance		1,545,332.27	
Transfer to other funds			
Total Revenues	**$	**7,753,616.27**	$
EXPENDITURES			
Current			
Instruction	$	2,882,529.10	
Pupil Services		603,912.85	
Improvement of Instructional Services		307,365.72	
General Administration			
School Administration		2,097,699.66	
Business Administration		290,765.18	
Maintenance and Operations		124,300.00	
Student Transportation		10,000.00	
Other Support Services		67,587.70	
Food Services		144,104.25	
Ending Balance		1,225,351.81	
Total Expenditures	**$	**7,753,616.27**	$