Mountain Education Charter High School Tentative Budget
Fiscal Year Ended June 30, 2014

		MEC	
REVENUES			
State Funds	$	9,344,785.00	
Federal Funds		40,000.00	
Local Funds			
Ad Valorem Tax			
Local Option Sales Tax			
Transfer Tax			
Earnings on Investment		12,300.00	
Other Local Funds			
Beginning Balance		4,966,906.80	
Transfer to other funds			
Total Revenues	**$	**14,363,991.80**	**$**
EXPENDITURES			
Current			
Instruction	$	5,717,326.62	
Pupil Services		1,218,109.54	
Improvement of Instructional Services		488,112.78	
General Administration			
School Administration		1,703,041.91	
Business Administration		380,941.50	
Maintenance and Operations		318,475.00	
Student Transportation		30,000.00	
Other Support Services		186,620.00	
Food Services		95,601.00	
Capital Outlay		185,000.00	
Ending Balance		4,040,763.45	
Total Expenditures	**$	**14,363,991.80**	**$**