Mountain Education Charter High School Tentative Budget
Fiscal Year Ended June 30, 2015

		MEC
REVENUES		
State Funds	$	10,175,370.00
Federal Funds		
Local Funds		
Ad Valorem Tax		
Local Option Sales Tax		
Transfer Tax		
Earnings on Investment		
Other Local Funds		14,600.00
Beginning Balance		4,461,211.46
Transfer to other funds		
Total Revenues	**$	**14,651,181.46** $
EXPENDITURES		
Current		
Instruction	$	6,463,093.59
Pupil Services		1,235,173.17
Improvement of Instructional Services		492,971.97
General Administration		
School Administration		2,048,676.82
Business Administration		454,740.45
Maintenance and Operations		322,800.00
Student Transportation		55,000.00
Other Support Services		199,570.00
Food Services		216,535.80
Capital Outlay		
Ending Balance		3,162,619.66
Total Expenditures	**$	**14,651,181.46** $