Mountain Education Charter High School Tentative Budget
Fiscal Year Ended June 30, 2016

		MEC	
REVENUES			
State Funds	$	14,853,280.00	
Federal Funds			
Local Funds			
Ad Valorem Tax			
Local Option Sales Tax			
Transfer Tax			
Earnings on Investment			
Other Local Funds		37,500.00	
Beginning Balance		7,437,222.99	
Transfer to other funds			
Total Revenues	**$	**22,328,002.99**	$
EXPENDITURES			
Current			
Instruction	$	7,035,927.99	
Pupil Services		1,135,626.52	
Improvement of Instructional Services		511,189.49	
General Administration			
School Administration		2,488,272.88	
Business Administration		493,002.59	
Maintenance and Operations		417,854.90	
Student Transportation		54,000.00	
Other Support Services		431,018.77	
Food Services		212,599.81	
Capital Outlay			
Ending Balance		9,548,510.04	
Total Expenditures	**$	**22,328,002.99**	$