Mountain Education Charter
High School

Revenues	**REVENUES**
State	15,105,890.00
Local	10,000.00
Total Revenues	15,115,890.00

Expenditures	**EXPENDITURES**
Instruction	9,947,490.74
Pupil Services	2,029,700.08
Instructional Services	660,117.16
Central Administration	10,850.00
School Administration	2,622,253.89
Business Services	913,532.74
Maintenance and Operations	451,000.00
Transportation	20,000.00
Central Support Services	0.00
Other Support Services	612,654.80
Food Services	277,846.73
Total Expenditures	17,545,446.14
Excess of Revenues over Expenditures	-2,429,556.14
Beginning Fund Balance July 1, 2016	9,812,590.60
Ending Fund Balance June 30, 2017	7,383,034.46