Mountain Education Charter High School

	FY 2018 PROPOSED BUDGET			
	PROJECTED BEGINNING BALANCE	REVENUES	EXPENDITURES	ENDING BALANCE
General Fund	12,171,594.69	18,282,470.00	21,213,589.78	9,240,474.91
Title I				
Title II				
Special Education Flow Through				
Perkins Program Improvement				
School Nutrition		170,000.00		170,000.00
TOTAL BUDGET	12,171,594.69	18,452,470.00	21,213,589.78	9,410,474.91

Revenue	ORIGINAL BUDGET
State	18,261,320.00
Federal	170,000.00
Local	21,150.00
Total Revenue	18,452,470.00

Expenditure	ORIGINAL BUDGET
1000-Instruction	11,196,841.59
2100-Pupil Services	1,732,583.54
2210-Instructional Services	753,987.55
2220-Media Services	
2300-Central Administration	10,850.00
2400-School Administration	4,534,118.29
2500-Business Services	1,097,405.74
2600-Maintenance and Operations	781,799.97
2700-Transportation	20,000.00
2800-Central Support Services	
2900-Other Support Services	751,003.10
3100-Food Services	335,000.00
4000-Capital Outlay	
Total Expenditures	21,213,589.78
Excess of Revenues over Expenditures	-2,761,119.78
Beginning Fund Balance July 1, 2017	12,171,594.69
Ending Fund Balance June 30, 2018	9,410,474.91