MUSCOGEE COUNTY SCHOOL DISTRICT
GENERAL FUND TENTATIVE BUDGET
FISCAL YEAR ENDING JUNE 30, 2015

REVENUES	
Ad Valorem Taxes	$105,000,000
Other Local Sources	2,650,358
State Sources	143,550,332
Federal Sources	3,282,928
Other Sources	233,992
Total revenues	$254,717,610
EXPENDITURES	
Instruction	$166,312,304
Student Support	7,598,377
Instructional Staff Support	9,874,494
General Administration	2,219,611
School Administration	16,535,153
Business Support	3,597,652
Operation & Maintenance of Plant	26,121,410
Student Transportation	11,045,237
Central Support	13,451,223
Non-Instructional Services	698,699
Other Outlays	500,000
Total expenditures	$257,954,160
Excess (deficiency) of revenues over (under) expenditures	($3,236,550)
OTHER FINANCING SOURCES (USES)	
Operating Transfers In (Out)	(6,763,450)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	($10,000,000)
BEGINNING BALANCE	29,768,639
ENDING BALANCE	$19,768,639

The above General Fund budget was tentatively adopted by the Muscogee County Board of Education on June 2, 2014, and is published herein in accordance with requirements of the State Board of Education of Georgia. Final adoption is scheduled as a part of the regular meeting of the Board of Education to be held at 6:00 p.m. on June 16, 2014. The hearings and final adoption will be conducted in the Board Conference Room of the Public Educational Building 2960 Macon Rd, Columbus, Georgia.