OGLETHORPE COUNTY BOARD OF EDUCATION
FY2014 PROPOSED GENERAL FUND BUDGET
FOR THE PERIOD ENDING June 30, 2014

REVENUES		FY2014 BUDGET
LOCAL (TAXES/APPROPRIATIONS)	$	6,754,255
LOCAL OTHER		75,000
STATE AND LOCAL (QBE)		12,511,630
OTHER STATE FUNDING		1,047,921
QBE Contra Account (Local Fair Share)		-1,983,992
FEDERAL GRANTS THROUGH GA DEPT OF EDUC		0
TOTAL REVENUES	$	18,404,814

EXPENSES		FY2014 BUDGET
INSTRUCTION	$	12,091,380
PUPIL SERVICES		583,458
SUPPORT SERVICES		460,381
MEDIA SERVICES		338,470
DISTRICT ADMINISTRATION		304,100
SCHOOL ADMINISTRATI0N		1,351,211
BUSINESS SERVICES		350,440
MAINT & OPERATIONS		1,380,434
TRANSPORTATION		1,120,265
SYSTEM WIDE SUPPORT		344,875
FAC/ACQ/CONSTRUCTION		79,800
TOTAL EXPENSES	$	18,404,814
BALANCED BUDGET		$0