OGLETHORPE COUNTY BOARD OF EDUCATION

FY 2012 GENERAL FUND BUDGET

FOR THE PERIOD ENDING JUNE 30, 2012

REVENUES		
LOCAL (TAXES/APPROPRIATIONS)	**$**	**7,294,800**
LOCAL OTHER		**84,000**
STATE AND LOCAL (QBE)		**10,670,270**
OTHER STATE FUNDING		**256,689**
FEDERAL GRANTS THROUGH GA DEPT OF EDUC		**0**
TOTAL REVENUES	**$**	**18,305,759**
EXPENSES		
INSTRUCTION	**$**	**13,066,792**
PUPIL SERVICES		**585,448**
SUPPORT SERVICES		**546,180**
MEDIA SERVICES		**412,488**
DISTRICT ADMINISTRATION		**296,674**
SCHOOL ADMINISTRATI0N		**1,408,591**
BUSINESS SERVICES		**295,334**
MAINT & OPERATIONS		**1,459,415**
TRANSPORTATION		**855,895**
SUPP SERVICES CENTRAL		**0**
SYSTEM WIDE SUPPORT		**433,336**
FAC/ACQ/CONSTRUCTION		**79,800**
OTHER USES/TRANSFERS		**0**
TOTAL EXPENSES	**$**	**19,439,953**
Budget Deficit	$	(1,134,194)
From Fund Balance		$1,134,194
BALANCED BUDGET		**$0**