OGLETHORPE COUNTY BOARD OF EDUCATION
FY2013 GENERAL FUND BUDGET
FOR THE PERIOD ENDING June 30, 2013

REVENUES		FY2013 BUDGET
LOCAL (TAXES/APPROPRIATIONS)	$	6,857,112
LOCAL OTHER		81,692
STATE AND LOCAL (QBE)		11,099,960
OTHER STATE FUNDING		254,154
FEDERAL GRANTS THROUGH GA DEPT OF EDUC		0
TOTAL REVENUES	$	18,292,918

EXPENSES		FY2013 BUDGET
INSTRUCTION	$	12,171,518
PUPIL SERVICES		619,401
SUPPORT SERVICES		500,766
MEDIA SERVICES		403,031
DISTRICT ADMINISTRATION		255,655
SCHOOL ADMINISTRATI0N		1,366,617
BUSINESS SERVICES		293,936
MAINT & OPERATIONS		1,346,952
TRANSPORTATION		856,706
SYSTEM WIDE SUPPORT		398,536
FAC/ACQ/CONSTRUCTION		79,800
TOTAL EXPENSES	$	18,292,918
BALANCED BUDGET		$0