Okefenokee Regional Educational Services Agency (RESA)
Adopted Budget
July 1, 2011-June 30, 2012

	General Fund	HLC Fund	GLRS Fund
Revenue:			
Local Sources	418,615		
State Sources	504,885	1,404,707	
Federal Sources	115,000	200,000	371,629
Other Sources	93,500		
Total Revenues	**1,132,000**	**1,604,707**	**371,629**
Expenditures:			
Instruction Services		1,159,176	
Pupil Services		312,116	
Instructional Services	658,403		332,211
General Administration	146,465	13,910	22,778
School Administration		31,265	
Business Services	267,810		
Maintenance & Operation	59,322	88,240	16,640
Total Expenditures	**1,132,000**	**1,604,707**	**371,629**