Original Budget Presentation

Paulding County School District

July 1, 2026 through June 30, 2027

The budget will be considered for final adoption by the Board of Education at 8:30 AM EST, June 11, 2026 in the Board Room of the Paulding County School District.

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Funds	School Nutrition Program	Total Governmental Fund Types
Estimated Revenues:						
Local Taxes	$ 169,611,000		$ 32,532,134			$ 202,143,134
Local Sources	2,456,000	$ 8,562,402			$ 5,926,542	16,944,944
State Sources	278,397,841		1,185,044		500,688	280,083,572
Federal Sources		15,974,031			13,936,452	29,910,483
Transfers from Other Funds	-		-	26,405,615	917,294	27,322,909
Total Estimated Revenues	$ 450,464,841	$ 24,536,432	$ 33,717,177	$ 26,405,615	$ 21,280,976	$ 556,405,041
Estimated Expenditures:						
Instruction	$ 289,086,237	$ 12,960,959				$ 302,047,196
Pupil Services	29,577,052	3,251,721				32,828,773
Improvement of Instructional Services	19,828,750	19,264				19,848,014
Instructional Staff Training	496,724	1,961,861				2,458,585
Educational Media Services	7,024,955	-				7,024,955
Grant/Program Administration		564,821				564,821
General Administration	2,115,361	296,805				2,412,166
School Administration	28,122,922	-				28,122,922
Business Services	3,536,310	-				3,536,310
Maintenance	27,475,042	3,227,418				30,702,460
School Safety and Security	6,619,254	-	$ 3,935,212			10,554,465
Transportation	27,703,348	901,149	875,000			29,479,497
Central Support Services	8,667,470	56,250				8,723,720
School Nutrition Program					$ 28,514,914	28,514,914
Community Services						-
Other Support Services	211,415	-				211,415
Facilities Acquisition / Construction			20,893,136			20,893,136
Other Outlays			26,405,615		917,294	27,322,909
Debt Service				$ 26,405,616		26,405,616
Local School Activity and Other		1,179,055				1,179,055
Total Estimated Expenditures	$ 450,464,841	$ 24,419,303	$ 52,108,963	$ 26,405,616	$ 29,432,208	$ 582,830,930
Estimated Fund Balance (July 1, 2026)	56,800,000	5,692,701	53,845,991	9,155,667	11,297,665	136,792,024
Estimated Fund Balance (June 30, 2027)	$ 56,800,000	$ 5,809,831	$ 35,454,205	$ 9,155,666	$ 3,146,433	$ 110,366,135

* No Proprietary Funds exist

** Annual budgets are not adopted for Fiduciary Funds