PEACH COUNTY BOARD OF EDUCATION
ALL GOVERNMENTAL FUNDS
FOR THE YEAR ENDING
JUNE 30, 2026

ESTIMATED REVENUES		**FY25**	**FY26**
Local:			
Local Taxes	$	15,123,000.00	17,908,000.00
Interest Earned		180,000.00	180,000.00
Other Local Revenue		105,000.00	155,000.00
Total Local Revenue	$	**15,408,000.00**	**18,243,000.00**
State:			
QBE Formula Earnings	$	30,834,537.00	31,291,366.00
Local Five Mill Share		(4,016,226.00)	(4,121,438.00)
Total QBE Formula Earnings	$	26,818,311.00	27,169,928.00
Charter System		481,286.00	481,064.00
Equalization Grant		3,648,802.00	3,703,982.00
Categorical Grants		921,647.00	1,476,382.00
State Revenue per Allotment Sheet	$	31,870,046.00	32,831,356.00
Other State Grants		115,484.00	616,676.00
Total State Revenues	$	**31,985,530.00**	**33,448,032.00**
Total Estimated General Fund Revenues	$	**47,393,530.00**	**51,691,032.00**
Federal Programs		3,837,000.00	3,421,964.00
School Nutrition Program		4,119,538.00	4,474,676.00
Governmental Funds		1,347,231.00	1,315,552.00
Bright From the Start Pre-K			459,929.00
SPLSOT Projects		2,060,438.00	8,578,311.00
Debt Service		0.00	646,500.00
Estimated Fund Balance 7/1/25		6,954,670.00	6,396,440.00
TOTAL ESTIMATED REVENUES	$	**65,712,407.00**	**76,984,404.00**
ESTIMATED EXPENDITURES			
Direct Instruction	$	32,869,562.00	34,788,258.00
Pupil Services		2,387,271.00	2,459,627.00
Improved Instructional Services		1,165,200.00	1,228,499.00
Instructional Staff Development		101,733.00	115,716.00
Media Services		637,961.00	682,596.00
General Administration		1,019,849.00	963,399.00
School Administration		3,449,546.00	3,857,781.00
Business Administration		697,172.00	636,617.00
Maintenance & Operation of Plant Services		3,753,658.00	3,670,969.00
School Safety and Security			392,090.00
Student Transportation		3,530,418.00	3,715,310.00
Central Support Services - Human Resources		519,336.00	506,766.00
Other Support Services - Technology Department		566,800.00	590,812.00
Other Support Services - School Nutrition		62,916.00	32,105.00
Total Estimated General Fund Expenditures	$	**50,761,422.00**	**53,640,545.00**
Federal Programs		3,837,000.00	3,421,964.00
School Nutrition Program		4,119,538.00	4,474,676.00
Governmental Funds		1,347,231.00	1,315,552.00
Bright From the Start Pre-K			459,929.00
SPLSOT Projects		2,060,438.00	8,578,311.00
Debt Service		0.00	646,500.00
Estimated Fund Balance 6/30/26		3,586,778.00	4,446,927.00
TOTAL ESTIMATED EXPENDITURES	$	**65,712,407.00**	**76,984,404.00**