PEACH COUNTY BOARD OF EDUCATION
ALL GOVERNMENTAL FUNDS
FOR THE YEAR ENDING
JUNE 30, 2027

Approved
6/30/26

ESTIMATED REVENUES	**FY2026**	**Tentative FY2027**
Local:		
Local Taxes	$ 17,908,000.00	$ 17,602,000.00
Interest Earned	180,000.00	200,000.00
Other Local Revenue	155,000.00	235,000.00
Total Local Revenue	$ **18,243,000.00**	$ **18,037,000.00**
State:		
QBE Formula Earnings	$ 31,291,366.00	$ 31,051,846.00
Local Five Mill Share	(4,121,438.00)	(4,410,970.00)
Total QBE Formula Earnings	$ 27,169,928.00	$ 26,640,876.00
Charter System	481,064.00	466,181.00
Equalization Grant	3,703,982.00	3,672,909.00
Categorical Grants	1,476,382.00	1,433,687.00
State Revenue per Allotment Sheet	$ 32,831,356.00	$ 32,213,653.00
Other State Grants	616,676.00	792,801.00
Total State Revenues	$ **33,448,032.00**	$ **33,006,454.00**
Total Estimated General Fund Revenues	$ **51,691,032.00**	$ **51,043,454.00**
Federal Programs	3,421,964.00	3,610,252.00
School Nutrition Program	4,474,676.00	4,602,396.00
Governmental Funds	1,315,552.00	1,468,639.00
Bright From the Start Pre-K	459,929.00	459,929.00
SPLSOT Projects	8,578,311.00	2,464,119.00
Debt Service	646,500.00	3,676,215.00
Estimated Fund Balance 7/1/26	6,396,440.00	7,468,322.00
TOTAL ESTIMATED REVENUES	$ **76,984,404.00**	$ **74,793,326.00**
ESTIMATED EXPENDITURES		
Direct Instruction	$ 34,786,408.00	$ 33,679,007.00
Pupil Services	2,459,127.00	3,604,823.00
Improved Instructional Services	1,228,499.00	973,748.00
Instructional Staff Development	115,716.00	117,375.00
Media Services	682,596.00	710,618.00
General Administration	948,053.00	969,450.00
School Administration	3,860,781.00	4,021,029.00
Business Administration	636,617.00	636,559.00
Maintenance & Operation of Plant Services	3,670,969.00	4,444,515.00
School Safety and Security	392,090.00	384,814.00
Student Transportation	3,715,310.00	3,911,544.00
Central Support Services - Human Resources	506,766.00	508,713.00
Other Support Services - Technology Department	590,812.00	530,498.00
Other Support Services - School Nutrition	30,083.00	33,264.00
Total Estimated General Fund Expenditures	$ **53,623,827.00**	$ **54,525,957.00**
Federal Programs	3,421,964.00	3,610,252.00
School Nutrition Program	4,474,676.00	4,602,396.00
Governmental Funds	1,315,552.00	1,468,639.00
Bright From the Start Pre-K	459,929.00	459,929.00
SPLSOT Projects	8,578,311.00	2,464,119.00
Debt Service	646,500.00	3,676,215.00
Estimated Fund Balance 6/30/27	4,463,645.00	3,985,819.00
TOTAL ESTIMATED EXPENDITURES	$ **76,984,404.00**	$ **74,793,326.00**