PICKENS COUNTY BOARD OF EDUCATION

FY26 APPROVED INITIAL BUDGET

September 11, 2025

	General Fund	Fund 150 Consolidation	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Fund Balance, July 1, 2025	24,500,000	0	1,100,000	12,000,000	0
ESTIMATED REVENUES					
Local Taxes	34,750,000	0	0	9,000,000	
Other Local Sources	275,000	0	743,623	0	
State - QBE	27,517,000	0	0	0	
State - Other	712,810	0	460,272	1,500,000	
Federal Sources	0	0	5,344,903	0	
Transfer In	0	581,666	163,584	0	
TOTAL ESTIMATED REVENUES	63,254,810	581,666	6,712,382	10,500,000	0
ESTIMATED EXPENDITURES					
Instruction	38,429,716	326,411	1,746,276	0	0
Pupil Services	3,036,907	0	1,182,618	0	0
Improvement of Instruction	3,202,835	0	540,730	1,250,000	0
Instructional Staff Training	309,648	255,255	68,355	0	0
Educational Media	1,136,095	0	0	0	0
Federal Grant Administration	0	0	74,121	0	0
General Administration	799,820	0	3,833		0
School Administration	3,914,155	0	0	0	0
Business Services	777,075	0	0	0	0
Maintenance /Operations of Plant	5,306,900	0	0	1,500,000	0
School Safety and Security	757,755	0	0	0	0
Student Transportation	4,671,450	0	27,000	750,000	0
Support Services - Central	865,800	0	0	0	0
Other Support Services	20,000	0	0	0	0
School Nutrition	0	0	3,249,682	0	0
Facilities Acquisition & Construction	0	0	0	14,000,000	0
Debt Service	0	0	0	0	0
Transfer Out	581,666	0	163,584	0	0
TOTAL ESTIMATED EXPENDITURES	63,809,822	581,666	7,056,199	17,500,000	0
Estimated Fund Balance June 30, 2026	23,944,988	0	756,183	5,000,000	0