PICKENS COUNTY BOARD OF EDUCATION

FY27 INITIAL BUDGET

September 10, 2026

	General Fund	Fund 150 Consolidation	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Fund Balance, July 1, 2026	24,100,000	0	900,000	9,100,000	0
ESTIMATED REVENUES					
Local Taxes	35,000,000	0	0	9,300,000	
Other Local Sources	275,000	0	739,195	0	
State - QBE	26,601,572	0	0	0	
State - Other	650,000	0	590,940	2,705,000	
Federal Sources	0	0	4,344,527	0	
Transfer In	0	483,493	180,419	0	
TOTAL ESTIMATED REVENUES	62,526,572	483,493	5,855,081	12,005,000	0
ESTIMATED EXPENDITURES					
Instruction	36,710,189	375,317	1,584,613	0	0
Pupil Services	4,465,097	0	615,418	0	0
Improvement of Instruction	3,632,297	0	83,514	1,250,000	0
Instructional Staff Training	111,350	108,176	399,752	0	0
Educational Media	1,187,038	0	0	0	0
Federal Grant Administration	0	0	129,093	0	0
General Administration	826,415	0	300		0
School Administration	4,113,440	0	0	0	0
Business Services	833,375	0	0	0	0
Maintenance /Operations of Plant	5,561,600	0	0	1,500,000	0
School Safety and Security	908,525	0	0	100,000	0
Student Transportation	4,661,000	0	7,100	750,000	0
Support Services - Central	1,051,300	0	0	0	0
Other Support Services	20,000	0	0	0	0
School Nutrition	0	0	2,988,904	0	0
Facilities Acquisition & Construction	0	0	0	17,100,000	0
Debt Service	0	0	0	0	0
Transfer Out	483,493	0	180,419	0	0
TOTAL ESTIMATED EXPENDITURES	64,565,119	483,493	5,989,113	20,700,000	0
Estimated Fund Balance June 30, 2027	22,061,453	0	765,968	405,000	0