BOARD APPROVED
Date 6-10-19

**PIERCE COUNTY SCHOOL DISTRICT**
**RESOLUTION FOR**
**ADOPTION OF THE 2019-2020 FISCAL YEAR BUDGET**

WHEREAS, the Pierce County School District has prepared its budget for the 2019-2020 fiscal year as presented below;

| GOVERNMENTAL FUND TYPES (Amounts rounded to $1,000) | | | | |
|---|---|---|---|---|
| | Operating Budget | | SPLOST | |
| | General Fund | Other Funds | Capital Projects | Debt Service |
| Estimated Revenues: | | | | |
| Local taxes | 7,300,000 | | | |
| Other local sources | 1,336,000 | 414,000 | 1,800,000 | 1,206,000 |
| State sources | 26,347,000 | 657,000 | | |
| Federal Sources | | 3,858,000 | | |
| Other sources | | | | |
| Operating Transfers: From 100 | | 31,000 | | |
| **Total Estimated Revenues** | **34,983,000** | **4,960,000** | **1,800,000** | **1,206,000** |
| Estimated Expenditures: | | | | |
| Instruction | 22,289,000 | 1,148,000 | | |
| Pupil Services | 2,252,000 | 100,000 | | |
| Improvement of Instruction | 717,000 | 1,359,000 | | |
| Instructional Staff Training | 220,000 | | | |
| Educational Media | 765,000 | | | |
| General Administration | 725,000 | 65,000 | | |
| School Administration | 2,419,000 | | | |
| Business Services | 285,000 | | | |
| Maintenance & Operation | 2,603,000 | | | |
| Student Transportation | 2,034,000 | | | |
| Central Support Services | 477,000 | | | |
| School & Community Nutrition | | 2,288,000 | | |
| Facilities & Construction | | | | |
| Other Support Services | 33,000 | | | |
| Operating Transfers: To 560 | 31,000 | | | |
| Debt Service | | | 1,206,000 | 1,206,000 |
| **Total Estimated Expenditures** | **34,850,000** | **4,960,000** | **1,206,000** | **1,206,000** |
| Excess of Revenues over / (under) Expenditures | 133,000 | | 594,000 | |
| Est. Beg. Fund Bal. | 7,155,000 | 528,000 | 1,462,000 | |
| Est. End. Fund Bal. | 7,288,000 | 528,000 | 2,056,000 | |

WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;

WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2019-2020 budget as presented is formally;

ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 10th day of June, 2019, the following Board members being present and voting therefore.

Linda Zechmann, Chairman

Jack Saussy, District 1

Mitch Hall, District 2

Chip Griner, District 3

Duward Boatright, District 4

ATTEST:

Dr. Kevin Smith, Superintendent