BOARD APPROVED
Date 6/8/2023

PIERCE COUNTY SCHOOL DISTRICT
RESOLUTION FOR
ADOPTION OF THE 2023-2024 FISCAL YEAR BUDGET

WHEREAS, the Pierce County School District has prepared its budget for the 2023-2024 fiscal year as presented below;

GOVERNMENTAL FUND TYPES (Amounts rounded to $1,000)				
	Operating Budget			
	General Fund	Other Funds	Capital Projects	Budget Totals
Estimated Revenues:				
Local Ad Valorem Taxes	8,081,000			8,081,000
Other local sources	1,700,000	364,000	2,700,000	4,764,000
State sources	29,490,000	689,000		30,179,000
Federal Sources		6,557,000		6,557,000
Other sources				-
Operating Transfers: From 100		50,000		50,000
Total Estimated Revenues	**39,271,000**	**7,660,000**	**2,700,000**	**49,631,000**
Estimated Expenditures:				
Instruction	25,909,000	3,838,000		29,747,000
Pupil Services	2,460,000	360,000		2,820,000
Improvement of Instruction	545,000	809,000		1,354,000
Instructional Staff Training	172,000			172,000
Educational Media	688,000			688,000
General Administration	738,000	104,000		842,000
School Administration	2,934,000			2,934,000
Business Services	511,000			511,000
Maintenance & Operation	2,803,000			2,803,000
Student Transportation	1,872,000			1,872,000
Central Support Services	556,000	4,000		560,000
School & Community Nutrition		2,545,000		2,545,000
Facilities & Construction			4,998,000	4,998,000
Other Support Services	33,000			33,000
Operating Transfers: To 560	50,000			50,000
Debt Service			1,205,000	1,205,000
Total Estimated Expenditures	**39,271,000**	**7,660,000**	**6,203,000**	**53,134,000**
Excess of Revenues over / (under) Expenditures	-	-	(3,503,000)	(3,503,000)
Est. Beg. Fund Bal.	14,214,000	1,867,000	4,304,000	20,385,000
Est. End. Fund Bal.	**14,214,000**	**1,867,000**	**801,000**	**16,882,000**

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WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;

WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2023-2024 budget as presented is formally;

ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 8th day of June, 2023, the following Board members being present and voting therefore.

Duward Boatright, Chairman

Kirby Malone, District 1

Mitch Hall, District 2

Chip Griner, District 3

Wendy Puryear, District 4

SEAL

ATTEST:

Dara Bennett, Superintendent