PIKE COUNTY BOARD OF EDUCATION
FY 2012 ADOPTED BUDGET
July 1, 2011 - June 30, 2012

	General Fund	Debt Service Fund
Estimated Revenue:		
Local Taxes	$ 6,893,278	1,190,258
Other Local Sources	125,000	1,020,000
State Sources	14,973,343	
Federal Sources	20,000	
Total Estimated Revenues	$ 22,011,621	$ 2,210,258
Estimated Expenditures:		
Instruction	$ 14,924,978	
Pupil Services	$ 1,232,897	
Improvement of Instruction	$ 179,784	
Educational Media	$ 371,859	
General Administration	$ 679,088	
School Administration	$ 992,230	
Business Services	$ 184,712	
Maintenance & Operations	$ 1,872,027	
Student Transportation	$ 1,286,972	
Human Resources	$ 58,893	
Other Support Services	$ 128,180	
Other Operations:		
Debt Service		2,210,258
Total Estimated Expenditures	$ 21,911,621	$ 2,210,258
Excess of Revenues Over (Under) Expenditures	$ 100,000	$ -
Estimated Fund Balance July 1, 2011	$ 337,687	$ -
Estimated Fund Balance June 30, 2012	$ 437,687	$ -