Pioneer RESA
FY 2020 General Fund
Approved Budget Summary

Description	FY 2020 Totals
Estimated Fund Balance thru 6/30/18	875,000
FY 2020 EST. BEGINNING FUND BALANCE	**875,000**
REVENUES	
State Sources	1,617,626
Local Sources	1,266,217
TOTAL REVENUES	**2,883,843**
TOTAL REVENUES & FUND BALANCE	**3,758,843**
EXPENDITURES	
Administration	318,256
Evaluation & Improvement	104,136
Technology	559,523
Instruction & Professional Learning	1,149,808
Business & Operations	391,851
Maintenance/Environmental/Safety	212,800
FCCLA	147,469
TOTAL EXPENDITURES	**2,883,843**
FY 2020 ESTIMATED ENDING FUND BALANCE	**875,000**