FY 2021 General Fund

Budget Summary

Description	FY 2021 Totals
Estimated Fund Balance thru 6/30/2020	1,100,000
FY 2021 EST. BEGINNING FUND BALANCE	**1,100,000**
REVENUES	
State Sources	1,569,338
Local Sources	1,139,614
TOTAL REVENUES	**2,708,952**
TOTAL REVENUES & FUND BALANCE	**3,808,952**
EXPENDITURES	
Administration	321,503
Evaluation & Improvement	61,250
Technology	535,732
Instruction & Professional Learning	1,142,196
Business & Operations	268,690
Maintenance/Environmental/Safety	232,111
FCCLA	147,469
TOTAL EXPENDITURES	**2,708,952**
FY 2021 ESTIMATED ENDING FUND BALANCE	**1,100,000**