Pioneer RESA
FY 2022 General Fund
Approved Budget

Description	FY 2022 Totals
Estimated Fund Balance thru 6/30/18	1,200,000
FY 2022 EST. BEGINNING FUND BALANCE	**1,200,000**
REVENUES	
State Sources	1,506,517
Local Sources	1,108,553
TOTAL REVENUES	**2,615,070**
TOTAL REVENUES & FUND BALANCE	**3,815,070**
EXPENDITURES	
Administration	329,068
Evaluation & Improvement	12,000
Technology	517,377
Instruction & Professional Learning	1,099,505
Business & Operations	321,229
Maintenance/Environmental/Safety	203,170
FCCLA	132,722
TOTAL EXPENDITURES	**2,615,070**
FY 2022 ESTIMATED ENDING FUND BALANCE	**1,200,000**